

	2021 Proposed	2021 Actual	Proposed vs Actual
Youth	\$ 45,000.00		
Masters	\$ 2,000.00		
LDR	\$ 4,000.00		
Racewalk	\$ 1,000.00		
Track and Field	\$ 5,000.00		
Cross Country	\$ 1,000.00		
MUT	\$ 1,000.00		
Officials Chair	\$ 2,000.00		
Certification Chair	\$ 1,000.00		
Association	\$ 35,000.00		
President	\$ 5,000.00		
Secretary	\$ 200.00		
Treasurer	\$ 1,500.00		
VP North	\$ 2,430.00		
VP South	\$ 2,430.00		
Communications	\$ 15,000.00		
Membership/Santions	\$ 500.00		
Disabled Athletes	\$ 1,000.00		
Total Expenses	\$ 125,060.00		