

	A	B	C	D	E
1			2019 Proposed	2019 Actual	Proposed vs Actual
2					
3	Youth		\$ 45,000.00		
4	Masters		\$ 2,000.00		
5	LDR		\$ 4,000.00		
6	Racewalk		\$ 1,000.00		
7	Track and Field		\$ 5,000.00		
8	Cross Country		\$ 1,000.00		
9	MUT		\$ 1,000.00		
10	Officials Chair		\$ 2,000.00		
11	Certification Chair		\$ 1,000.00		
12	Association		\$ 35,000.00		
13	President		\$ 5,000.00		
14	Secretary		\$ 200.00		
15	Treasurer		\$ 1,500.00		
16	VP North		\$ 2,430.00		
17	VP South		\$ 2,430.00		
18	Communications		\$ 15,000.00		
19	Membership/Santions		\$ 500.00		
20	Disablerd Athletes		\$ 1,000.00		
21					
22					
23	Total Expenses		\$ 125,060.00		