

	A	B	C	D	E	F
1			2018 Proposed	2018 Actual	Proposed vs Actual	Notes
2						
3	Youth		\$ 58,300.00			
4	Masters					
5	LDR		\$ 4,930.00			
6	Racewalk		\$ 5,000.00			This amount will include \$1901.77 reimbursement submitted for event held on 1/21/18. \$3098.23 is the budget amount remaining.
7	Track and Field		\$ 8,425.00			
8	Cross Country		\$ 4,500.00			
9	MUT		\$ 1,500.00			
10	Officials		\$ 3,100.00			
11	Association		\$ 34,900.00			
12	President		\$ 5,000.00			
13	Secretary		\$ 200.00			
14	Treasurer		\$ 2,500.00			
15	VP North		\$ 2,430.00			
16	VP South		\$ 2,430.00			
17	Communications		\$ 14,000.00			
18						
19	Total Expenses		\$ 147,215.00			

Committee:				
			Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants	\$ 700.00	USATF Florida Athlete of the Year Awards
	Championship Meets	Facility Rental		
		Food, Hospitality, Ice		
		Hip/Bib #s, pins, wristbands		
		Hotel/Lodging		
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards		
		Officials		
		On-line fees		
		Portable Sanitation		
		Printing/Copying/Supplies		
		Security		
		Support Staff		
		Tents, Signage, Banners		
		Timing		
		Trainers, EMS		
		Carts		
	Volunteer shirts			
	Other			
	Ammunition			
	Meeting Expense	Facility Rental	\$ 1,500.00	Association Annual Meeting
		Food	\$ 1,200.00	Association Annual Meeting
		Hotel/Lodging	\$ 1,000.00	Association Annual Meeting
		Meeting Reimbursement	\$ 5,000.00	Association & National Annual Meeting Reimbursement
		Travel	\$ 25,000.00	Association & National Annual Meeting Reimbursement
	Clinic Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses	\$ 500.00	Executive Committee Apparel
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous		
	Other			
Expense Total			\$ 34,900.00	

Committee: President			
		Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
	Championship Meets	Facility Rental	
		Food, Hospitality, Ice	
		Hip/Bib #s, pins, wristbands	
		Hotel/Lodging	
		Transportation/Mileage	
		Maintenance, Janitors	
		Medals/Awards	
		Officials	
		On-line fees	
		Portable Sanitation	
		Printing/Copying/Supplies	
		Security	
		Support Staff	
		Tents, Signage, Banners	
		Timing	
		Trainers, EMS	
		Carts	
		Volunteer shirts	
		Other	
		Ammunition	
	Meeting Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Clinic Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Merchandise Expenses	Merchandise Expenses	
	Official Certification Fees	Official Certification Fees	
	Operations	Accountant/Tax Preparation	
		Bank Service Charges	
		Advertising	
		Postage, Shipping	
		Printing, Copying	
		Postage, Shipping	
		Printing, Copying	
		Rule Book Expense	
		Supplies	
		Travel	
		Website, Software	
		Merchandise	
		Equipment	
		Insurance	
		Miscellaneous	\$ 5,000.00 Discretionary Fund
		Other	
Expense Total		\$ 5,000.00	

Committee: Secretary			
			Requested Amount
			Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
	Championship Meets	Facility Rental	
		Food, Hospitality, Ice	
		Hip/Bib #s, pins, wristbands	
		Hotel/Lodging	
		Transportation/Mileage	
		Maintenance, Janitors	
		Medals/Awards	
		Officials	
		On-line fees	
		Portable Sanitation	
		Printing/Copying/Supplies	
		Security	
		Support Staff	
		Tents, Signage, Banners	
		Timing	
		Trainers, EMS	
		Carts	
		Volunteer shirts	
		Other	
		Ammunition	
	Meeting Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Clinic Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Merchandise Expenses	Merchandise Expenses	
	Official Certification Fees	Official Certification Fees	
	Operations	Accountant/Tax Preparation	
		Bank Service Charges	
		Advertising	
		Postage, Shipping	
		Printing, Copying	
		Postage, Shipping	
		Printing, Copying	
		Rule Book Expense	
		Supplies	
		Travel	
		Website, Software	
		Merchandise	
		Equipment	
		Insurance	
		Miscellaneous	\$ 200.00
		Other	
Expense Total			\$ 200.00

Committee: Treasurer				
			Requested Amount	
			Notes	
Expenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
Championship Meets	Facility Rental			
	Food, Hospitality, Ice			
	Hip/Bib #s, pins, wristbands			
	Hotel/Lodging			
	Transportation/Mileage			
	Maintenance, Janitors			
	Medals/Awards			
	Officials			
	On-line fees			
	Portable Sanitation			
	Printing/Copying/Supplies			
	Security			
	Support Staff			
	Tents, Signage, Banners			
	Timing			
	Trainers, EMS			
	Carts			
	Volunteer shirts			
	Other			
	Ammunition			
Meeting Expense	Facility Rental			
	Food			
	Hotel/Lodging			
	Registration Fees			
	Travel			
Clinic Expense	Facility Rental			
	Food			
	Hotel/Lodging			
	Registration Fees			
	Travel			
Merchandise Expenses	Merchandise Expenses			
Official Certification Fees	Official Certification Fees			
Operations	Accountant/Tax Preparation	\$	1,000.00	
	Bank Service Charges	\$	300.00	
	Advertising			
	Postage, Shipping	\$	100.00	
	Printing, Copying			
	Rule Book Expense			
	Supplies	\$	100.00	
	Travel			
	Website, Software	\$	1,000.00	Quickbooks, Deluxe eCheck
	Merchandise			
	Equipment			
	Insurance			
	Miscellaneous			
Other				
Expense Total		\$	2,500.00	

Committee: Vice President North			
			Requested Amount
			Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
Championship Meets	Facility Rental		
	Food, Hospitality, Ice		
	Hip/Bib #s, pins, wristbands		
	Hotel/Lodging		
	Transportation/Mileage		
	Maintenance, Janitors		
	Medals/Awards		
	Officials		
	On-line fees		
	Portable Sanitation		
	Printing/Copying/Supplies		
	Security		
	Support Staff		
	Tents, Signage, Banners		
	Timing		
	Trainers, EMS		
	Carts		
	Volunteer shirts		
	Other		
	Ammunition		
	Meeting Expense	Facility Rental	
Food			
Hotel/Lodging			
Registration Fees			
Travel			
Clinic Expense	Facility Rental	\$	500.00
	Food	\$	100.00
	Hotel/Lodging	\$	600.00
	Registration Fees		
	Travel	\$	1,200.00
Merchandise Expenses	Merchandise Expenses		
Official Certification Fees	Official Certification Fees		
Operations	Accountant/Tax Preparation		
	Bank Service Charges		
	Advertising		
	Postage, Shipping		
	Printing, Copying		
	Postage, Shipping		
	Printing, Copying		
	Rule Book Expense	\$	30.00
	Supplies		
	Travel		
	Website, Software		
	Merchandise		
	Equipment		
	Insurance		
	Miscellaneous		
Other			
Expense Total		\$	2,430.00

Committee: Vice President South			
		Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
Championship Meets	Facility Rental		
	Food, Hospitality, Ice		
	Hip/Bib #s, pins, wristbands		
	Hotel/Lodging		
	Transportation/Mileage		
	Maintenance, Janitors		
	Medals/Awards		
	Officials		
	On-line fees		
	Portable Sanitation		
	Printing/Copying/Supplies		
	Security		
	Support Staff		
	Tents, Signage, Banners		
	Timing		
	Trainers, EMS		
	Carts		
	Volunteer shirts		
	Other		
	Ammunition		
	Meeting Expense	Facility Rental	
Food			
Hotel/Lodging			
Registration Fees			
Travel			
Clinic Expense	Facility Rental	\$ 500.00	
	Food	\$ 100.00	
	Hotel/Lodging	\$ 600.00	
	Registration Fees		
	Travel	\$ 1,200.00	
Merchandise Expenses	Merchandise Expenses		
Official Certification Fees	Official Certification Fees		
Operations	Accountant/Tax Preparation		
	Bank Service Charges		
	Advertising		
	Postage, Shipping		
	Printing, Copying		
	Postage, Shipping		
	Printing, Copying		
	Rule Book Expense	\$ 30.00	
	Supplies		
	Travel		
	Website, Software		
	Merchandise		
	Equipment		
	Insurance		
	Miscellaneous		
Other			
Expense Total		\$ 2,430.00	

Committee: Youth				
			Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards		
		Cash Grants		
		Noncash Awards and Grants		
	Championship Meets	Facility Rental	\$ 10,000.00	
		Food, Hospitality, Ice	\$ 3,000.00	
		Hip/Bib #s, pins, wristbands	\$ 1,000.00	
		Hotel/Lodging	\$ 10,000.00	
		Transportation/Mileage		
		Maintenance, Janitors		
		Medals/Awards	\$ 1,000.00	
		Officials	\$ 8,000.00	
		Sanctions	\$ 1,000.00	
		Portable Sanitation	\$ 500.00	
		Printing/Copying/Supplies	\$ 300.00	
		Security	\$ 3,000.00	
		Support Staff	\$ 1,000.00	
		Tents, Signage, Banners	\$ 1,000.00	
		Timing	\$ 10,000.00	
		Trainers, EMS	\$ 2,000.00	
		Golf Carts	\$ 1,000.00	
		Merchandise (Shirts)	\$ 1,000.00	
		Run Jump Throw	\$ 2,000.00	
		Ammunition	\$ 1,000.00	
	Meeting Expense	Facility Rental		
		Food		
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Clinic Expense	Facility Rental	\$ 1,000.00	
		Food	\$ 500.00	
		Hotel/Lodging		
		Registration Fees		
		Travel		
	Merchandise Expenses	Merchandise Expenses		
	Official Certification Fees	Official Certification Fees		
	Operations	Accountant/Tax Preparation		
		Bank Service Charges		
		Advertising		
		Postage, Shipping		
		Printing, Copying		
		Postage, Shipping		
		Printing, Copying		
		Rule Book Expense		
		Supplies		
		Travel		
		Website, Software		
		Merchandise		
		Equipment		
		Insurance		
		Miscellaneous		
		Other		
Expense Total			\$ 58,300.00	

Committee:					
Men Track & Field					
			Requested Amount	Notes	
Expenses	Awards and Grants	Cash Awards			
		Cash Grants			
		Noncash Awards and Grants			
	Championship Meets	Facility Rental	\$700	Share cost for USATF Florida Association Maters & Open Championships	
		Food, Hospitality, Ice	\$ 400.00	Share cost for USATF Florida Association Maters & Open Championships	
		Hip/Bib #s, pins, wristbands	\$ 300.00	Share cost for USATF Florida Association Maters & Open Championships	
		Hotel/Lodging	\$ 1,785.00	Share cost for USATF Florida Association Maters & Open Championships	
		Transportation/Mileage	\$ 600.00	Share cost for USATF Florida Association Maters & Open Championships	
		Maintenance, Janitors	\$ 100.00	Share cost for USATF Florida Association Maters & Open Championships	
		Medals/Awards	\$ 500.00	Share cost for USATF Florida Association Maters & Open Championships	
		Officials	\$ 1,000.00	Share cost for USATF Florida Association Maters & Open Championships	
		On-line fees			
		Portable Sanitation			
		Printing/Copying/Supplies			
		Security	\$ 250.00	Share cost for USATF Florida Association Maters & Open Championships	
		Support Staff	\$ 100.00	Share cost for USATF Florida Association Maters & Open Championships	
		Tents, Signage, Banners			
		Timing	\$ 1,500.00	Share cost for USATF Florida Association Maters & Open Championships	
		Trainers, EMS			
		Carts			
		Volunteer shirts	\$ 300.00	Share cost for USATF Florida Association Maters & Open Championships	
		Other			
		Ammunition	\$ 150.00	Share cost for USATF Florida Association Maters & Open Championships	
	Meeting Expense	Facility Rental			
		Food			
		Hotel/Lodging	\$ 240.00		
		Registration Fees			
		Travel	\$ 500.00		
	Clinic Expense	Facility Rental			
		Food			
		Hotel/Lodging			
		Registration Fees			
		Travel			
	Merchandise Expenses	Merchandise Expenses			
	Official Certification Fees	Official Certification Fees			
	Operations	Accountant/Tax Preparation			
		Bank Service Charges			
		Advertising			
		Postage, Shipping			
		Printing, Copying			
		Postage, Shipping			
		Printing, Copying			
		Rule Book Expense			
		Supplies			
		Travel			
		Website, Software			
		Merchandise			
		Equipment			
		Insurance			
		Miscellaneous			
		Other			
Expense Total			\$ 8,425.00		

Committee:			
Cross Country			
		Requested Amount	Notes
Expenses	Awards and Grants		
	Cash Awards		
	Cash Grants		
	Noncash Awards and Grants		
	Championship Meets		
	Facility Rental		
	Food, Hospitality, Ice		
	Hip/Bib #s, pins, wristbands		
	Hotel/Lodging		
	Transportation/Mileage		
	Maintenance, Janitors		
	Medals/Awards		
	Officials		
	On-line fees		
	Portable Sanitation		
	Printing/Copying/Supplies		
	Security		
	Support Staff		
	Tents, Signage, Banners		
	Timing		
	Trainers, EMS		
	Carts		
	Volunteer shirts		
	Other		
	Ammunition		
	Meeting Expense		
	Facility Rental		
	Food		
	Hotel/Lodging		
	Registration Fees		
	Travel		
	Clinic Expense		
	Facility Rental		
	Food		
	Hotel/Lodging		
	Registration Fees		
	Travel		
	Merchandise Expenses		
	Merchandise Expenses		
	Official Certification Fees		
	Official Certification Fees		
	Operations		
	Accountant/Tax Preparation		
	Bank Service Charges		
	Advertising		
	Postage, Shipping		
	Printing, Copying		
	Postage, Shipping		
	Printing, Copying		
	Rule Book Expense		
	Supplies		
	Travel	\$1,800	Cross Country Championships
	Website, Software		
	Merchandise		
	Equipment	\$2,200	
	Insurance		
	Miscellaneous		
	Other	\$500	GIS Maps/Survey
Expense Total		\$ 4,500.00	

Committee: LDR Open and Master Men and Women			
	Joe monks		
		Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards	\$2,400.00
		Cash Grants	
		Noncash Awards and Grants	
			Now that we have 3 championship events 15k, 5k, 10k Award championship series \$ for Open and Masters Men Wm 1st 300- 2nd - \$200 3rd - \$100 x 4 divisions = \$2,400.00 Cheques not cash verification of residency 12 monts fl & run 3 races
	Championship Meets	Facility Rental	
	15km, 5km and 10km	Food, Hospitality, Ice	\$150.00
		Hip/Bib #s, pins, wristbands	
		Hotel/Lodging	\$360.00
		Transportation/Mileage	\$600.00
		Maintenance, Janitors	
		Medals/Awards	<i>Will acquire or ask from Association or Dan Kock inventory</i>
		Officials	\$0.00
		On-line fees	
		Portable Sanitation	
		Printing/Copying/Supplies	\$100.00
		Security	
		Support Staff	
		Tents, Signage, Banners	
		Timing	\$400.00
		Trainers, EMS	
		Carts	
		Volunteer shirts	
		Other	
		Ammunition	
	Meeting Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Clinic Expense	Facility Rental	
		Food	\$75
		Hotel/Lodging	\$300.00
		Registration Fees	
		Travel	\$400.00
	Merchandise Expenses	Merchandise Expenses	
	Official Certification Fees	Official Certification Fees	
	Operations	Accountant/Tax Preparation	
		Bank Service Charges	
		Advertising	
		Postage, Shipping	
		Printing, Copying	
		Postage, Shipping	\$100.00
		Printing, Copying	
		Rule Book Expense	\$45.00
		Supplies	
		Travel	
		Website, Software	
		Merchandise	
		Equipment	
		Insurance	
		Miscellaneous	
		Other	
Expense Total			\$ 4,930.00

Committee: Communications			
		Requested Amount	Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
	Championship Meets	Facility Rental	
		Food, Hospitality, Ice	
		Hip/Bib #s, pins, wristbands	
		Hotel/Lodging	
		Transportation/Mileage	
		Maintenance, Janitors	
		Medals/Awards	
		Officials	
		On-line fees	
		Portable Sanitation	
		Printing/Copying/Supplies	
		Security	
		Support Staff	
		Tents, Signage, Banners	
		Timing	
		Trainers, EMS	
		Carts	
		Volunteer shirts	
		Other	
		Ammunition	
	Meeting Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Clinic Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Merchandise Expenses	Merchandise Expenses	
	Official Certification Fees	Official Certification Fees	
	Operations	Accountant/Tax Preparation	
		Bank Service Charges	
		Advertising	
		Postage, Shipping	
		Printing, Copying	
		Postage, Shipping	
		Printing, Copying	
		Rule Book Expense	
		Supplies	
		Travel	
		Website, Software	To include Salary, Online Forms Manager, Constant Contact, Discounted Software
		Merchandise	
		Equipment	
		Insurance	
		Miscellaneous	
		Other	
Expense Total		\$ 14,000.00	

Committee:			
MUT			
			Requested Amount
			Notes
Expenses	Awards and Grants	Cash Awards	
		Cash Grants	
		Noncash Awards and Grants	
	Championship Meets	Facility Rental	\$ 250.00
		Food, Hospitality, Ice	\$ 175.00
		Hip/Bib #s, pins, wristbands	\$ 75.00
		Hotel/Lodging	
		Transportation/Mileage	\$ 50.00
		Maintenance, Janitors	
		Medals/Awards	\$ 100.00
		Officials	
		On-line fees	
		Portable Sanitation	
		Printing/Copying/Supplies	
		Security	
		Support Staff	
		Tents, Signage, Banners	
		Timing	
		Trainers, EMS	
		Carts	
		Volunteer shirts	
		Other	\$ 850.00
		Ammunition	
	Meeting Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Clinic Expense	Facility Rental	
		Food	
		Hotel/Lodging	
		Registration Fees	
		Travel	
	Merchandise Expenses	Merchandise Expenses	
	Official Certification Fees	Official Certification Fees	
	Operations	Accountant/Tax Preparation	
		Bank Service Charges	
		Advertising	
		Postage, Shipping	
		Printing, Copying	
		Postage, Shipping	
		Printing, Copying	
		Rule Book Expense	
		Supplies	
		Travel	
		Website, Software	
		Merchandise	
		Equipment	
		Insurance	
		Miscellaneous	
		Other	
Expense Total			\$ 1,500.00